

(Rupees in Crore)								
Financial Year	CSR Budget of CCL			CSR Expenditure of CCL				
	2% of Average Profits	Separate Budget for SVA	Total CSR Budget	Out of 2% of Average Profits	Out of Separate SVA Budget	Total CSR Expenditure in the FY	Expenditure against Unspent Amount of FY till 31.03.2024	Total Expenditure by CCL
A	B	C	D = B + C	E (Out of B)	F (Out of C)	G = E + F	H	I = G + H
2014-15	47.86	0.00	47.86	48.87	0.00	48.87	NA	48.87
2015-16	53.00	324.50	377.50	41.23	171.56	212.79	NA	212.79
2016-17	55.90	30.00	85.90	24.35	5.94	30.29	NA	30.29
2017-18	54.88	0.00	54.88	37.90	0.00	37.90	NA	37.90
2018-19	45.57	0.00	45.57	15.25	25.89	41.14	NA	41.14
2019-20	42.73	0.00	42.73	52.89	0.00	52.89	NA	52.89
2020-21	46.46	0.00	46.46	55.88	0.72	56.60	NA	56.60
2021-22	50.25	0.00	50.25	34.95	0.00	34.95	6.54	41.49
2022-23	46.28	0.00	46.28	36.12	0.00	36.12	6.92	43.04
2023-24	51.68	0.00	51.68	61.91	0.00	61.91		
2024-25	70.43	0.00	70.43					