

Central Coalfields Limited
Revenue Budget 2024-25

Particulars:	Amount (in crores)
Employee Benefits Expense	
Salaries & Wages	5,150.92
Contribution to P.F. & Other Funds	1,592.64
Staff Welfare Exp	304.20
Over Time	356.30
Sub-Total	7,404.06
Cost of Material Consumed	
Consumption - EXPLOSIVE	469.02
Consumption - HEMM Spares	238.04
Consumption - POL	641.40
Consumption - Other	124.02
Consumption - Timber	0.60
Sub-Total	1,473.00
Power	363.65
REPAIRS	
Repair: Budilding	245.98
REPAIR-OTHER	5.00
REPAIR-OTHER-VEHICLES	2.00
REPAIR-Plant & Machinery	202.56
Sub-Total	455.54
CSR Expenses	75.00
Contractual Expenses	
Surface Miner	807.44
Transportation of Coal	708.74
MDO	94.97
Wagon Loading	57.58
OB Removal	1,128.62
Crushing	3.30
Other	200.08
Sub-Total	3,000.72
OTHER EXPENSES	
Advertisement	6.76
Apex Charges CIL	200.00
Audit Expenses	1.00
Audit Fee	6.00
CMPDIL Expenses	150.00
Dead Rent & Surface Rent	0.30
Demurrage	28.71
Bank Charges	0.50
Environmental Expenses	62.81
Hire Charges Of Building	1.00
Hire Charges Of Car	82.38
Hire Charges Of Computer & Allied Equipment	10.45
Hire Charges Of Vehicles (Other Than Car)	1.50
Fees To Independent Directors	0.25
Insurance	3.92

Legal Fees & Expenses	8.04
Membership Fees & Subscription	0.30
Books And Periodicals	1.00
Consultancy Fees & Exp.	3.15
Expenses On Meeting	6.09
Guest House Expenses	3.06
Hotel Charges	6.00
Miscellaneous Expenses	57.82
Weighbridge Charges	4.78
Parliament Committee/Copu Exp.	1.00
Postage & Telegram Charges	0.20
Printing & Stationery	3.00
Rescue & Safety	4.00
Sales Related Expenses	48.33
Security Expenses	384.66
Siding Maintenance	41.89
Telephone/Internet	57.01
Telex/Coalnet/Lease Internet Lines/Pri Etc	0.84
Training Expenses	14.51
Under Loading/Over Loading Charges	64.92
Travelling Expenses [With In Country]	25.43
Travelling Expenses [Foreign]	1.00
R&D Expenses	1.00
Rehabilitation Charges	60.00
Rates & Taxes	59.32
Sub Total	1,412.93
Total Cash Cost	14,184.99
Other Non-Budget Expenses	
Depreciation, Amortization and Impairment	701.16
Finance Costs	79.28
Provisions & Writeoff	3.95
Stripping Activity Adjustment	811.91
Non Cash Cost Expenses	1,596.29
TOTAL COST	15,781.28